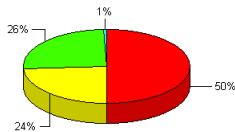


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Dallas-Fort Worth-Arlington, TX				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	1,407	Service Consumption		Fare Revenues	(1%)	\$2,165		Purchased Transportation	
Population	4,145,659	Annual Passenger Miles	273,082	Local Funds	(24%)	95,447		Other Operating Expenses	
Population Ranking out of 465 UZAs	6	Annual Unlinked Trips	30,381	State Funds	(26%)	103,014		Total Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips	122	Federal Assistance	(50%)	200,636			
Service Area Statistics		Average Saturday Unlinked Trips	0	Other Funds	(0%)	0		Reconciling Cash Expenditures	
Square Miles	80	Average Sunday Unlinked Trips	0	Total Operating Funds Expended		\$401,262			
Population	134,450	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	94,993	Local funds	(14%)	\$6,063			
		Annual Vehicle Revenue Hours	9,920	State Funds	(6%)	2,662			
		Vehicles Operated in Maximum Service	7	Federal Assistance	(80%)	34,900			
		Vehicles Available for Maximum Service	11	Other Funds	(0%)	0			
		Base Period Requirement		Total Capital Funds Expended		\$43,625			

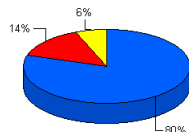
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	\$0	\$0	\$43,625	\$0	\$43,625

Sources of Operating Funds Expended

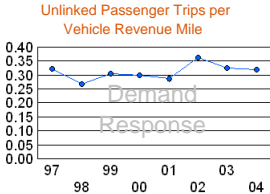
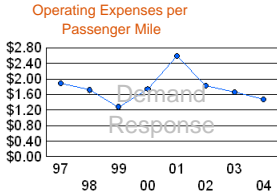
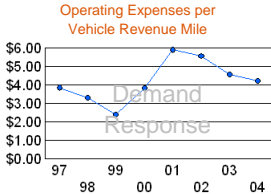


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$401,262	\$2,165	\$43,625	273,082	94,993	30,381	9,920	N/A	11	4.8	7	N/A	57%

Performance Measures				Service Effectiveness			
Service Efficiency		Cost Effectiveness		Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip			
Demand Response	\$4.22	\$40.45	\$1.47	\$13.21	0.32	3.06	



1 Excludes data for purchased transportation reported separately